

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: LAFOLLETTE HOUSING AUTHORITY PHA Code: TN12 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2009																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1121 Number of HCV units: 328																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. High performer, not required this year																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: N/A (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. LaFollette Housing Authority Main Office, 802 South 4th Street, LaFollette, TN 6.1-6.13 attached																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached TN37-PO12-501-05 P & E Report, date ending 03/31/2009 TN37-PO12-501-06 P & E Report, date ending 03/31/2009 TN37-PO12-501-07 P & E Report, date ending 03/31/2009 TN37-PO12-501-08 P & E Report, date ending 03/31/2009 TN37-SO12-501-09 P & E Report, date ending 03/31/2009 TN37-PO12-501-09 Annual Statement																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached																										

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. High performer, not required this year</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. High performer, not required this year</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" High performer, not required this year</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Attached</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) Attached</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) Attached</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) Attached</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Attached</p> <p>(g) Challenged Elements There were no challenged elements to the 2009 Agency Plan</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Attached</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Attached</p>

6.1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

PUBLIC HOUSING

Eligibility

Eligibility for admission is verified at time of application and at time of offer of unit. The following non-income screening factors are used to establish eligibility for admission to public housing:

- Criminal or drug-related activity
- Rental history
- Housekeeping
- Credit history
- Validity of information given

Waiting List

LaFollette Housing Authority (LHA) has sub-jurisdictional waiting lists. Interested persons may apply for admission at the main administrative office or at development site management offices. Applicants can opt to be placed on any combination of waiting lists.

Admissions Preferences

LHA plans not to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income.

The following preferences are used:

- Elderly/disabled at designated locations
- Date and Time

Occupancy

The following reference materials can be used to obtain information about the rules of occupancy of public housing:

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials and documents

Deconcentration and Income Mixing

The LaFollette Housing Authority's policy to provide for deconcentration of poverty will consist of the following:

- A. Targeting: The income levels of families on the waiting list will be analyzed so that not less than 40% of admissions in any fiscal year will be families whose income does not exceed 30% of median income for the area.
- B. Income Mixing: Prior to the beginning of each fiscal year the LHA will analyze the income levels of families residing in each development to bring higher income families into lower income developments and lower income families into higher income developments.

The LHA will strive to insure that no individual development has a concentration of higher or lower income families. The LHA may skip families on the waiting list to reach other families with a lower or higher income. This will be accomplished in a uniform and non-discriminatory manner.

The LHA will affirmatively market public housing to all eligible income groups. If necessary, the LHA will determine the level of additional marketing strategies and deconcentration incentives to implement the objective of this policy.

SECTION 8

Eligibility

Eligibility for admission is verified within three months of being offered a unit. The following non-income screening factors are used to establish eligibility for admission to public housing:

- Criminal or drug-related activity

Waiting List

Interested persons may apply for admission at the Section 8 Administrative Office (HCVP)

LHA will extend the term up to 120 days from the beginning of the initial term if the family needs and requests an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability or other good cause as determined by the LHA. If the family needs an extension in excess of 120 days, the PHA will extend the voucher term for the amount of time reasonably required for said reasonable accommodation.

Admissions Preferences

LHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to Section 8 Program to families at or below 30% of median area income.

The following preferences are used:

- Involuntary Displacement (Disaster, government action, action of housing owner, inaccessibility, property disposition.
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is greater than 50% of income)

Occupancy

The following reference materials can be used to obtain information about the rules of occupancy of the Section 8 Program:

- The Section 8 Administrative Plan
- PHA briefing seminars or written materials

6.2 Financial Resources

The LHA expects to expend approximately **\$9,559,237.00** in the year 2009 for operations, capital improvements and administrative costs.

6.3 Rent Determination

PUBLIC HOUSING

LHA employs discretionary policies for determining income-based rent by having a minimum rent of \$50.00.

LHA uses HUD's required minimum rent hardship exemptions.

Ceiling Rents

The LHA has ceiling rents

Rent Re-Determinations

If the family elected income-based rent, they must report any time there is a change in family composition that affects family income and anytime there is a new source of income by any household member.

Flat Rents

LHA established flat rents by using:

- The Section 8 rent reasonableness study of comparable housing.
- Survey of rents listed in local newspapers
- Survey of similar unassisted units in the neighborhood

SECTION 8

Payment Standards

- 100% of FMR
- Payment standards are reevaluated annually
- Assessment of the payment standards are based on the success rates of assisted families and the rent burdens of assisted families.

LHA employs discretionary policies for determining income-based rent by having a minimum rent of \$50.00.

LHA uses HUD's required minimum rent hardship exemptions.

6.4 Operation and Management

Organizational Chart on following page:

6.5 Grievance Procedures

The LHA has revised its Grievance Procedure to comply with the QHWRA and will continue to make revisions as additional issues are addressed by HUD regulations.

6.6 Designated Housing for Elderly and Disabled Families

The LHA plans to maintain the current elderly/disabled designation that applies to a portion of their units. The LHA has no plans to designate additional units at this time.

6.7 Community Service and Self-Sufficiency

The LHA has developed a Community Service Program that is in compliance with HUD requirements.

The LHA has adopted policy changes necessary to be in compliance with QHWRA and will update as information dictates.

6.8 Safety and Crime Prevention

The LHA has contracts with the police with most of their communities. If a specific problem occurs, the LHA will work closely with the police in all communities to take care of the problem. Office renovations have just been completed that will aid in safety and security for residents and employees.

6.9 Pet Policy

The LHA has a policy related to tenant-owned pets. This policy permits all LHA residents to own pets as mandated by the QHWRA through regulations published in the Federal Register on July 10, 2000 and is subject to compliance with specific requirements of LHA's pet lease, which is available at the PHA Main Administrative Office.

6.10 Civil Rights Certification

HUD-50077 (Attached).

6.11 Fiscal Year Audit

The LHA's most recent audit is on file at the HUD Field Office in Nashville, Tennessee and is available for review at the main office during normal business hours. There were no findings.

6.12 Asset Management

It is the goal of the LHA to manage our assets (physical property, financial resources and manpower) as efficiently as possible to meet the intent of our mission statement, which is:

“LaFollette Housing believes that every person with whom we have contact is our customer and that our mission is to deliver value to every customer. Our customers, whether they are residents, members of the public or fellow coworkers, are not an interruption of our work, but rather the purpose for it. We show that by respecting their time, money and goals. We listen, focus on their needs, express a genuine concern and then orient our systems, policies and procedures to provide a level of customer service that we hope will exceed their expectations.”

6.13 Violence Against Women Act (VAWA)

A Public Housing Agency (PHA), owner or landlord may not deny admission to an applicant (male or female) who has been a victim of domestic violence, dating violence or stalking if the applicant otherwise qualifies for assistance or admission.

To qualify for public housing, all applicants, including victims of domestic violence, dating violence or stalking, must, at a minimum:

- meet the local PHA's definition of “family”;
- be income eligible;
- have a least one family member who is a U.S. Citizen or has eligible immigration status;
- pass criminal background screening;
- have no outstanding debt to the PHA; and
- meet all other local PHA screening criteria.

Reporting incidents of domestic violence, dating violence or stalking to law enforcement, victim's rights advocates, and the PHA may help preserve your housing rights. The PHA may not deny, remove or terminate assistance to a victim of domestic violence, dating violence or stalking based solely on such an incident or threat.

The PHA, may deny, remove, or terminate assistance to an individual perpetrator of such actions and continue to allow the victim or other household members to remain in the dwelling unit or receive housing assistance. This does not limit the authority of the PHA to terminate your assistance for other criminal activity or good cause.

In processing a request by a victim for continued assistance, the PHA may request that you certify that you are a victim of domestic violence, dating violence or stalking, and that the actual or threatened abuse meet the requirements set forth in the VAWA. Such certification must include the name of the perpetrator. If you do not provide the requested information within 14 business days, your assistance may be terminated.

Any information provided pursuant to the Violence Against Women Act shall neither be entered into any shared database nor provided to any related entity, except to the extent that disclosure is requested or consented to by the individual in writing; required for use in an eviction proceeding of an abuser, stalker or perpetrator of domestic violence; or is otherwise required by applicable law.

It is in the best interest of any victim of domestic violence, dating violence or stalking to report the incident to the PHA and complete form HUD-50066 Certification of Domestic Violence, Dating Violence, or Stalking or provide approved documentation in lieu of the certification.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name	Grant Type and Number		
LaFollette Housing Authority	Capital Fund Program Grant No: TN37-PO12-501-09 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ¹	Total Actual Cost ¹ Expended
	Original	Obligated	
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	1,000.00	
3	1408 Management Improvements	152,000.00	
4	1410 Administration (may not exceed 10% of line 21)	193,795.00	
5	1411 Audit	0.00	
6	1415 Liquidated Damages	0.00	
7	1430 Fees and Costs	63,000.00	
8	1440 Site Acquisition	0.00	
9	1450 Site Improvement	255,000.00	
10	1460 Dwelling Structures	880,417.00	
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	
12	1470 Non-dwelling Structures	180,000.00	
13	1475 Non-dwelling Equipment	10,000.00	
14	1485 Demolition	0.00	
15	1492 Moving to Work Demonstration	0.00	
16	1495.1 Relocation Costs	0.00	
17	1499 Development Activities ⁴	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-09 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,735,212.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date	Signature of Public Housing Director Date
		06/22/2009	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN12-001	New flooring at Dewey Hunter Gym	1470	LS	30,000				
Alexander Heights	Sub-Total			30,000				
TN12-007	A/E Fees	1430	LS	5,000				
Lake City	Sewer Laterals	1450	As needed	70,000				
	Sub-Total			75,000				
TN12-008	A/E Fees	1430	LS	5,000				
Tazewell	New vinyl windows	1460		70,000				
	Office renovations	1470		100,000				
	Sub-Total			175,000				
TN12-009	A/E Fees	1430	LS	5,000				
New Tazewell	New vinyl windows	1460		70,000				
	Sub-Total			75,000				
TN12-014	A/E Fees	1430	LS	5,000				
Tazewell	Bathroom renovations	1460		45,000				
	Sub-Total			50,000				
TN12-015	A/E Fees	1430	LS	5,000				
LaFollette	New vinyl windows	1460		70,000				
	Sub-Total			75,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-09 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide Management Improvements	a. Operations	1406	LS	1,000				
	b. Provide extra security	1408	12 locations	92,000				
	TN12-001							
	TN12-003							
	TN12-005							
	TN12-006							
	TN12-008							
	TN12-009							
	TN12-013							
	TN12-019							
	TN12-020							
	TN12-023							
	TN12-037							
	TN12-038							
c. Provide VISTA workers for resident programs		1408	4 positions	50,000				
d. PHA staff/commissioner training		1408	LS	10,000				
	Sub-Total			153,000				
PHA-Wide Administrative Costs	a. Advertising	1410	LS	5,000				
	b. Admin/CFP Clerk	1410	1 position	15,274				
	c. Management Fee	1410	LS	173,521				
	Sub-Total			193,795				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
TN12-001 Alexander Heights	06/13/2011		06/13/2013			
TN12-007 Lake City	06/13/2011		06/13/2013			
TN12-008 Tazewell	06/13/2011		06/13/2013			
TN12-009 New Tazewell	06/13/2011		06/13/2013			
TN12-014 Tazewell	06/13/2011		06/13/2013			
TN12-015 LaFollette	06/13/2011		06/13/2013			
TN12-016 New Tazewell	06/13/2011		06/13/2013			
TN12-017 Lake City	06/13/2011		06/13/2013			
TN12-023 Warburg Housing	06/13/2011		06/13/2013			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
TN12-025 LaFollette	06/13/2011		06/13/2013			
TN12-033 New Tazewell	06/13/2011		06/13/2013			
TN12-038 Luttrell	06/13/2011		06/13/2013			
PHA-Wide Management Improvements						
a.	06/13/2011		06/13/2013			
b.	06/13/2011		06/13/2013			
c.	06/13/2011		06/13/2013			
d.	06/13/2011		06/13/2013			
PHA-Wide Administrative Costs						
a.	06/13/2011		06/13/2013			
b.	06/13/2011		06/13/2013			
c.	06/13/2011		06/13/2013			

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name/Number LaFollette HA/TN12		Locality (City/County & State) LaFollette/ Campbell/ Tennessee		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B. Physical Improvements Subtotal	Annual Statement	1,336,833	1,323,833	1,296,204	666,000
C. Management Improvements		152,000	152,000	152,000	152,000
D. PHA-Wide Non-dwelling Structures and Equipment		10,000	23,000	50,629	680,833
E. Administration		177,379	177,379	177,379	177,379
F. Other		58,000	58,000	58,000	58,000
G. Operations		1,000	1,000	1,000	1,000
H. Demolition		0	0	0	0
I. Development		0	0	0	0
J. Capital Fund Financing -- Debt Service		0	0	0	0
K. Total CFP Funds		1,735,212	1,735,212	1,735,212	1,735,212
L. Total Non-CFP Funds		0	0	0	0
M. Grand Total		1,735,212	1,735,212	1,735,212	1,735,212

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

A. Development Number and Name	Work Statement for Year 1 FFY 2009	Locality (City/county & State) LaFollette/Campbell/Tennessee		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:				
		Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011		Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013		
	Annual Statement							
1. TN12-001		0	0		29,629		70,000	
2. TN12-002		0	0			0	0	
3. TN12-003		0	0			0	0	
4. TN12-004		357,000	151,351		55,000		120,000	
5. TN12-005		0	148,358		385,000		0	
6. TN12-006		0	63,750		31,750		112,825	
7. TN12-007		182,942	10,000		145,980		30,000	
8. TN12-008		0	75,930		84,000		117,004	
9. TN12-009		62,991	35,000		35,000		117,004	
10. TN12-010		51,200	45,000		105,000		0	
11. TN12-012		0	63,750		1,000		0	
12. TN12-013		28,600	10,000		11,000		75,000	
13. TN12-014		38,250	66,521		55,000		0	

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Part I: Summary (Continuation)

PHA Name/Number LaFollette HA/TN12	Development Number and Name	Work Statement for Year 1 FFY 2009	Locality (City/county & State) LaFollette/Campbell/Tennessee		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
			Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011		Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
		Annual Statement						
	14. TN12-015		0	56,700	10,000		0	
	15. TN12-016		37,250	10,000	43,000		0	
	16. TN12-017		42,250	19,000	0		0	
	17. TN12-018		48,250	10,000	0		75,000	
	18. TN12-019		79,750	19,000	0		0	
	19. TN12-020		47,250	25,000	0		0	
	20. TN12-021		46,550	60,000	50,000		0	
	21. TN12-022		45,550	140,000	10,000		100,000	
	22. TN12-023		107,500	180,000	0		75,000	
	23. TN12-025		42,250	104,473	235,474		425,000	
	24. TN12-033		42,250	10,000	0		0	
	25. TN12-037		36,250	10,000	0		20,000	
	26. TN12-038		40,750	15,000	50,000		0	

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	1. TN12-001			1. TN12-001		
Annual Statement	Alexander Heights LaFollette			Alexander Heights LaFollette		
	No work this year		0.00	No work this year		0.00
	Sub-Total		0.00	Sub-Total		0.00
	2. TN12-002			2. TN12-002		
	Alexander Heights Addition LaFollette			Alexander Heights Addition LaFollette		
	No work this year		0.00	No work this year		0.00
	Sub-Total		0.00	Sub-Total		0.00
	3. TN12-003			3. TN12-003		
	Worham Park Lake City			Worham Park Lake City		
	No work this year		0.00	No work this year		0.00
	Sub-Total		0.00	Sub-Total		0.00
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	4. TN12-004 Alexander Circle LaFollette			4. TN12-004 Alexander Circle LaFollette		
	Bathroom renovations		30,000	Exterior renovations	10 units	121,351
	Kitchen renovations		60,000	Tek-Rail/Shutters		20,000
	Parking		10,000	Weatherstripping		10,000
	Exterior doors/screen doors		60,000			
	Window replacement		45,000			
	Closet doors/interior doors		30,000			
	Water heaters		12,000			
	Flooring		50,000			
	Interior walls/ceilings		50,000			
	Sewer repair/replace		10,000			
	Sub-total		357,000	Sub-total		151,351
	5. TN12-005 South Village Jamestown			5. TN12-005 South Village Jamestown		
	No work this year		0	Exterior renovations		74,179
				Tek-Rail/Shutters		74,179
	Sub-total		0	Sub-total		148,358
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010				Work Statement for Year: 3 FFY 2011			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	6. TN12-006 North Village Oneida			6. TN12-006 North Village Oneida				
	No work this year		0	Exterior renovations		5,000		
				Tek-Rail/Shutters		5,000		
				Ranges		1,050		
				Refrigerators		1,500		
				Bathroom renovations		3,000		
				Kitchen renovations		6,000		
				Parking		1,000		
				Exterior doors/screen doors		6,000		
				Window replacement		4,500		
				Closet doors/interior doors		3,000		
				Water heaters		1,200		
				Flooring		14,500		
				Interior walls/ceilings		11,000		
				Sewer repair/replace		1,000		
	Sub-total		0	Sub-total		63,750		
	7. TN12-007 Worham Park Lake City			7. TN12-007 Worham Park Lake City				
	Ranges		1,050	Exterior renovations		5,000		
	Refrigerators		1,500	Tek-rail/shutters		5,000		
	Bathroom Renovations		3,000					
	Kitchen Renovations		6,000					
	Parking		11,000					
	Window Replacement		148,192					
	Water heaters		1,200					
	Interior walls/ceilings		11,000					
	Sub-total		182,942	Sub-total		10,000		

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	8. TN12-008			8. TN12-008		
Annual	New Tazewell			New Tazewell		
	No work this year		0	Exterior renovations		5,000
				Tek-Rail/Shutters		5,000
				Ranges		1,050
				Refrigerators		1,500
				Bathroom renovations		3,000
				Kitchen renovations		6,000
				Parking		11,000
				Exterior doors/screen doors		6,000
				Window replacement		4,500
				Closet doors/interior doors		3,000
				Water heaters		1,200
				Interior walls/ceilings		10,000
				Sewer repair/replace		1,000
				Roofing/guttering		17,680
	Sub-total		0	Sub-total		75,930
	9. TN12-009			9. TN12-009		
	Cumberland Heights			Cumberland Heights		
	Tazewell			Tazewell		
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Tek-rail/shutters		5,000
	Bathroom Renovations		3,000	Playstructure – toddler		25,000
	Kitchen Renovations		6,000			
	Parking		11,000			
	Exterior doors/screen doors		6,000			
	Window Replacement		4,500			
	Water heaters		1,200			
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010				Work Statement for Year: 3 FFY 2011			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
9. TN12-009				9. TN12-009				
Cumberland Heights				Cumberland Heights				
Tazewell (Continued)				Tazewell (Continued)				
Interior walls/ceilings		10,000						
Roofing/guttering		17,741						
Sewer repair/replace		1,000						
Sub-total			62,991	Sub-total		35,000		
10. TN12-010				10. TN12-010				
Sharp Circle				Sharp Circle				
LaFollette				LaFollette				
Bathroom Renovations		3,000		Exterior renovations		20,000		
Kitchen Renovations		6,000		Outdoor park benches/picnic tables		5,000		
Parking		1,000		Tek-Rail/Shutters		19,000		
Exterior doors/screen doors		6,000		Sewer repair/replace		1,000		
Window Replacement		4,500						
Closet doors/interior doors		3,000						
Flooring		14,500						
Water heaters		1,200						
Interior walls/ceilings		12,000						
Sub-total			51,200	Sub-total		45,000		
Subtotal of Estimated Cost			\$	Subtotal of Estimated Cost		\$		

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	11. TN12-012 Oneida			11. TN12-012 Oneida		
	No work this year		0	Exterior renovations		5,000
				Tek-Rail/Shutters		5,000
				Ranges		1,050
				Refrigerators		1,500
				Bathroom renovations		3,000
				Kitchen Renovations		6,000
				Parking		1,000
				Exterior doors/screen doors		6,000
				Window Replacement		4,500
				Closet doors/interior doors		3,000
				Flooring		14,500
				Water heaters		1,200
				Interior walls/ceilings		12,000
	Sub-total		0	Sub-total		63,750
	12. TN12-013 Huntsville Housing			12. TN12-013 Huntsville Housing		
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Tek-Rail/Shutters		4,000
	Bathroom renovations		3,000	Sewer repair/replace		1,000
	Kitchen renovations		6,000			
	Parking		1,000			
	Exterior doors/screen doors		6,000			
	Window replacement		4,500			
	Closet doors/interior doors		3,000			
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year: 2009	Work Statement for Year: 2 FFY 2010				Work Statement for Year: 3 FFY 2011			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
Sec	12. TN12-013			12. TN12-013				
Annual	Huntsville Housing (Continued)			Huntsville Housing (continued)				
	Flooring		1,050					
	Interior walls/ceilings		1,500					
	Sub-total		28,600	Sub-total		10,000		
	13. TN12-014			13. TN12-014				
	Cumberland Heights			Cumberland Heights				
	Tazewell			Tazewell				
	Ranges		1,050	Exterior renovations		36,521		
	Refrigerators		1,500	Tek-Rail/Shutters		30,000		
	Bathroom renovations		3,000					
	Kitchen renovations		6,000					
	Parking		1,000					
	Exterior doors/screen doors		6,000					
	Window replacement		4,500					
	Closet doors/interior doors		3,000					
	Water heaters		1,200					
	Interior walls/ceilings		10,000					
	Sewer repair/replace		1,000					
	Sub-total		38,250	Sub-total		66,521		
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$		

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	14. TN12-015			14. TN12-015		
Annual	Alexander Heights Addition LaFollette			Alexander Heights Addition LaFollette		
	No work this year		0	Exterior renovations		5,000
				Tek-Rail/Shutters		5,000
				Bathroom renovations		3,000
	Sub-total		0	Kitchen renovations		6,000
				Parking		11,000
				Exterior doors/screen doors		6,000
				Window replacement		4,500
				Closet doors/interior doors		3,000
				Water heaters		1,200
				Interior walls/ceilings		11,000
				Sewer repair/replace		1,000
				Sub-total		56,700
	15. TN12-016			15. TN12-016		
	New Tazewell			New Tazewell		
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Tek-Rail/Shutters		4,000
	Bathroom renovations		3,000	Sewer repair/replace		1,000
	Kitchen renovations		6,000			
	Parking		1,000			
	Exterior doors/screen doors		6,000			
	Window replacement		4,500			
	Closet doors/interior doors		3,000			
	Water heaters		1,200			
	Interior walls/ceilings		10,000			
	Sub-total		37,250	Sub-total		10,000
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year: 2009	Work Statement for Year: 2			Work Statement for Year: 3		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	16. TN12-017			16. TN12-017		
Annual	Worthing Park II Lake City			Worthing Park II Lake City		
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Re-roofing/guttering		5,000
	Bathroom renovations		3,000	Tek-Rail/Shutters		4,000
	Kitchen renovations		6,000	Sewer repair/replace		1,000
	Parking		11,000	Drainage		1,000
	Window replacement		4,500	Landscaping		1,000
	Closet doors/interior doors		3,000	Porches		1,000
	Water heaters		1,200	Exterior doors/screen doors		1,000
	Flooring		5,000			
	Interior walls/ceilings		6,000			
	Sub-total		42,250	Sub-total		19,000
See	17. TN12-018			17. TN12-018		
Annual	Jamestown			Jamestown		
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Tek-Rail/Shutters		5,000
	Bathroom renovations		3,000			
	Kitchen renovations		6,000			
	Parking		11,000			
	Exterior doors/screen doors		6,000			
	Window replacement		4,500			
	Closet doors/interior doors		3,000			
	Water heaters		1,200			
	Flooring		5,000			
	Interior walls/ceilings		5,000			
	Sewer repair/replace		1,000			
	Sub-total		48,250	Sub-total		10,000
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year: 2009	Work Statement for Year: 2010 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	18. TN12-019 Caryville			18. TN12-019 Caryville		
	Re-roofing/guttering		1,500			
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Re-roofing/guttering		5,000
	Bathroom renovations		3,000	Tek-Rail/Shutters		4,000
	Kitchen renovations		6,000	Sewer repair/replace		1,000
	Parking		11,000	Drainage		1,000
	Exterior doors/screen doors		6,000			
	Window replacement		4,500	Landscaping		1,000
	Closet doors/interior doors		3,000	Porches		1,000
	Water heaters		1,200	Exterior doors/screen doors		1,000
	Flooring		5,000			
	Interior walls/ceilings		6,000			
	Storage sheds		30,000			
	Sub-total		79,750	Sub-total		19,000
	19. TN12-020 Jacksboro Housing			19. TN12-020 Jacksboro Housing		
	Ranges		1,050	Exterior renovations		5,000
	Refrigerators		1,500	Tek-Rail/Shutters	30 units	18,000
	Bathroom renovations		3,000	Sewer repair/replace		1,000
	Kitchen renovations		6,000	Weatherstripping		1,000
	Parking		11,000			
	Exterior doors/screen doors		6,000			
	Window replacement		4,500			
	Closet doors/interior doors		3,000			
	Water heaters		1,200			
	Flooring		5,000			
	Interior walls/ceilings		5,000			
	Sub-total		47,250	Sub-total		25,000

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010				Work Statement for Year: 3 FFY 2011			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
Sec	20. TN12-021			20. TN12-021				
Annual	Huntsville Housing			Huntsville Housing				
	Ranges		1,050	Exterior renovations		30,000		
	Refrigerators		1,500	Tek-Rail/Shutters	30 units	29,000		
	Bathroom renovations		3,000	Sewer repair/replace		1,000		
	Kitchen renovations		6,000					
	Parking		11,000					
	Window replacement		4,500					
	Closet doors/interior doors		3,000					
	Flooring		4,500					
	Interior walls/ceilings		12,000					
	Sub-total		46,550	Sub-total		60,000		
	21. TN12-022			21. TN12-022				
	Oneida			Oneida				
	Ranges		1,050	Exterior renovations		60,000		
	Refrigerators		1,500	Tek-Rail/Shutters	30 units	79,000		
	Bathroom renovations		3,000	Sewer repair/replace		1,000		
	Kitchen renovations		6,000					
	Parking		11,000					
	Exterior doors/screen doors		6,000					
	Window replacement		4,500					
	Interior doors/closet doors		300					
	Water heaters		1,200					
	Flooring		5,000					
	Interior walls/ceilings		6,000					
	Sub-total		45,550	Sub-total		140,000		
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$		

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	22. TN12-023 Warburg Housing			22. TN12-023 Warburg Housing		
	Ranges		2,100	Exterior renovations		100,000
	Refrigerators		3,000	Tek-Rail/Shutters	30 units	79,000
	Bathroom renovations		6,000	Sewer repair/replace		1,000
	Kitchen renovations		12,000			
	Parking		22,000			
	Exterior doors/screen doors		12,000			
	Window replacement		9,000			
	Closet doors/interior doors		6,000			
	Water heaters		9,000			
	Flooring		2,400			
	Interior walls/ceilings		24,000			
	Sub-total		107,500	Sub-total		180,000
	23. TN12-025 Pleasant Ridge LaFollette			23. TN12-025 Pleasant Ridge LaFollette		
	Ranges		1,050	Exterior renovations		64,473
	Refrigerators		1,500	Tek-Rail/Shutters	30 units	39,000
	Bathroom renovations		3,000	Sewer repair/replace		1,000
	Kitchen renovations		6,000			
	Parking		11,000			
	Window replacement		4,500			
	Interior doors		3,000			
	Water heaters		1,200			
	Flooring		5,000			
	Interior walls/ceilings		6,000			
	Sub-total		42,250	Sub-total		104,473
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010				Work Statement for Year: 3 FFY 2011			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
<i>See Annual</i>	24. TN12-033 New Tazewell			24. TN12-033 New Tazewell				
	Ranges		1,050	Exterior renovations		5,000		
	Refrigerators		1,500	Tek-Rail/Shutters		4,000		
	Bathroom renovations		3,000	Sewer repair/replace		1,000		
	Kitchen renovations		6,000					
	Parking		6,000					
	Exterior doors/screen doors		5,000					
	Window replacement		4,500					
	Closest doors/interior doors		3,000					
	Water heaters		1,200					
	Flooring		5,000					
	Interior walls/ceilings		6,000					
	Sub-total		42,250	Sub-total		10,000		
	25. TN12-037 Shady Grove Estates			25. TN12-037 Shady Grove Estates				
	Helenwood			Helenwood				
	Ranges		1,050	Exterior renovations		5,000		
	Refrigerators		1,500	Tek-Rail/Shutters		4,000		
	Bathroom renovations		3,000	Sewer repair/replace		1,000		
	Kitchen renovations		6,000					
	Parking		1,000					
	Exterior doors/screen doors		3,000					
	Closest doors/interior doors		3,000					
	Water heaters		1,200					
	Flooring		4,500					
	Interior walls/ceilings		12,000					
	Sub-total		36,250	Sub-total		10,000		
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$		

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012				Work Statement for Year: 5 FFY 2013				
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1. TN12-001 Alexander Heights LaFollette			1. TN12-001 Alexander Heights LaFollette					
	Playground Recreation pavilion		9,000 20,629	Complete recreation pavilion Sewer repair/replace		69,000 1,000			
	Sub-Total		29,629	Sub-Total		70,000			
	2. TN12-002 Alexander Heights Addition LaFollette			2. TN12-002 Alexander Heights Addition LaFollette					
	No work this year		0.00	No work this year		0.00			
	Sub-Total		0.00	Sub-Total		0.00			
	3. TN12-003 Worham Park Lake City			3. TN12-003 Worham Park Lake City					
	No work this year		0.00	No work this year		0.00			
	Sub-Total		0.00	Sub-Total		0.00			
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$			

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	4. TN12-004			4. TN12-004		
Annual	Alexander Circle			Alexander Circle		
Statement	LaFollette			LaFollette		
	Flooring		30,000	Sidewalks/porches		100,000
	Exterior doors/screen doors		10,000	Landscaping		20,000
	Smoke detectors		5,000			
	Water heaters		10,000			
	Sub-total		55,000	Sub-total		120,000
	5. TN12-005			5. TN12-005		
	South Village			South Village		
	Jamestown			Jamestown		
	Ranges		1,050	No work this year		0
	Refrigerators		1,500			
	Bathroom Renovations		100,000			
	Kitchen Renovations		100,000			
	Parking		45,000			
	Window Replacement		106,750			
	Closet doors/interior doors		3,000			
	Flooring		14,500			
	Water heaters		1,200			
	Interior walls/ceilings		11,000			
	Sewer repair/replace		1,000			
	Sub-total		385,000	Sub-total		0
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012				Work Statement for Year: 5 FFY 2013				
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	6. TN12-006 North Village Oneida			6. TN12-006 North Village Oneida					
	504 Access		25,000	Remodel office/community space		112,825			
	Pedestal Mailboxes		6,750						
	Sub-total		31,750	Sub-total		112,825			
	7. TN12-007 Worham Park Lake City			7. TN12-007 Worham Park Lake City					
	504 Access		5,500	Playstructure		30,000			
	Rangehood w/cabinet		10,000						
	Flooring		31,000						
	Exterior doors/screen doors		25,000						
	Closet doors/interior doors		18,750						
	Porches/sidewalks		20,000						
	Drainage/landscaping		12,500						
	Sewer replacement		23,230						
	Sub-total		145,980	Sub-total		30,000			
	8. TN12-008 New Tazewell			8. TN12-008 New Tazewell					
	Flooring		84,000	Remodel office/community space		117,004			
	Sub-total		84,000	Sub-total		117,004			
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$			

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012				Work Statement for Year: 5 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	9. TN12-009 Cumberland Heights Tazewell				9. TN12-009 Cumberland Heights Tazewell			
	504 Access Flooring		11,000 24,000		Remodel office/community space		117,004	
	Sub-total		35,000		Sub-total		117,004	
	10. TN12-010 Sharp Circle LaFollette				10. TN12-010 Sharp Circle LaFollette			
	Bathroom renovations		50,000		No work this year		0	
	Kitchen renovations		55,000					
	Sub-total		105,000		Sub-total		0	
	11. TN12-012 Oneida				11. TN12-012 Oneida			
	Sewer repair/replace		1,000		No work this year		0	
	Sub-total		1,000		Sub-total		0	
	12. TN12-013 Huntsville Housing				12. TN12-013 Huntsville Housing			
	Bus Stop		11,000		Remodel office/community space		75,000	
	Sub-total		11,000		Sub-total		75,000	
	Subtotal of Estimated Cost			\$	Subtotal of Estimated Cost		\$	

Capital Fund Program—Five-Year Action Plan

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012				Work Statement for Year: 5 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	13. TN12-014 Cumberland Heights Tazewell			13. TN12-014 Cumberland Heights Tazewell				
	504 Access		11,000	No work this year		0		
	Flooring		40,000					
	Smoke detectors		4,000					
	Sub-total		55,000	Sub-total		0		
	14. TN12-015 Alexander Heights Addition LaFollette			14. TN12-015 Alexander Heights Addition LaFollette				
	Ranghood w/cabinet		10,000	No work this year		0		
	Sub-total		10,000	Sub-total		0		
	15. TN12-016 New Tazewell			15. TN12-016 New Tazewell				
	Flooring		40,000	No work this year		0		
	Smoke detectors		3,000					
	Sub-total		43,000	Sub-total		0		
	16. TN12-017 Worham Park II Lake City			16. TN12-017 Worham Park II Lake City				
	No work this year		0	No work this year		0		
	Sub-total		0	Sub-total		0		
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$		

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Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012				Work Statement for Year: 5 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	21. TN12-022 Oneida Smoke detectors		10,000	21. TN12-022 Oneida Porches/sidewalks 504 Access		75,000 25,000 100,000		
	Sub-total		10,000	Sub-total				
	22. TN12-023 Wartburg No work this year		0	22. TN12-023 Wartburg Remodel office/community space		75,000		
	Sub-total		0	Sub-total		75,000		
	23. TN12-025 Pleasant Ridge LaFollette Re-roofing/guttering		235,474	23. TN12-025 Pleasant Ridge LaFollette Sidewalks and steps Porches Handrails/guardrails Landscaping Install individual meters		150,000 50,000 100,000 50,000 75,000		
	Sub-total		235,474	Sub-total		425,000		
	24. TN12-033 New Tazewell No work this year		0	24. TN12-033 New Tazewell No work this year		0		
	Sub-total		0	Sub-total		0		
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$		

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Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year: 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
Work Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Estimated Cost
See Annual Statement	28. PHA-Wide Management Improvements		28. PHA-Wide Management Improvements		
	a. Operations	1,000	a. Operations	1,000	1,000
	b. Provide Extra Security	92,000	b. Provide Extra Security	92,000	92,000
	TN12-001 21,650		TN12-001 21,650		
	TN12-003 15,000		TN12-003 15,000		
	TN12-005 6,800		TN12-005 6,800		
	TN12-006 13,500		TN12-006 13,500		
	TN12-008 10,500		TN12-008 10,500		
	TN12-009 5,200		TN12-009 5,200		
	TN12-013 4,200		TN12-013 4,200		
	TN12-019 2,550		TN12-019 2,550		
	TN12-020 1,800		TN12-020 1,800		
	TN12-023 4,200		TN12-023 4,200		
	TN12-037 2,500		TN12-037 2,500		
	TN12-038 4,100		TN12-038 4,100		
	c. Provide VISTA workers for resident programs	50,000	c. Provide VISTA workers for resident programs	50,000	50,000
	d. PHA Staff-Commissioner training	10,000	d. PHA Staff-Commissioner training	10,000	10,000
	Sub-Total	153,000	Sub-Total	153,000	153,000
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$	\$

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Work Statement for Year: 2 FFY 2010		Work Statement for Year: 3 FFY 2011			
		Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	29. PHA-Wide Administrative Costs			29. PHA-Wide Administrative Costs	
	a. Advertising	5,000		a. Advertising	5,000
	b. Admin/CFP Clerk	46,026		b. Admin/CFP Clerk	46,026
	c. Management Fee	126,353		c. Management Fee	126,353
	Sub-Total	177,379		Sub-Total	177,379
	30. PHA-Wide Fees and Costs			30. PHA-Wide Fees and Costs	
	a. Agency Plan	5,000		a. Agency Plan	5,000
	b. Environmental Review	3,000		b. Environmental Review	3,000
	c. A/E	50,000		c. A/E	50,000
	Sub-Total	58,000		Sub-Total	58,000
	31. PHA-Wide Non-Dwelling Equipment			31. PHA-Wide Non-Dwelling Equipment	
	Office furniture, equipment, computers	10,000		Office furniture, equipment, computers	10,000
	Sub-Total	10,000		Sub-Total	10,000
	32. Signage	0		32. Signage	0
	Sub-Total	0		Sub-Total	0
	33. Contingency	0		33. Contingency	0
	Sub-Total	0		Sub-Total	0
	Subtotal of Estimated Cost	\$		Subtotal of Estimated Cost	\$

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	28. PHA-Wide Management Improvements		28. PHA-Wide Management Improvements	
	a. Operations	1,000	a. Operations	1,000
	b. Provide Extra Security	92,000	b. Provide Extra Security	92,000
	TN12-001 21,650		TN12-001 21,650	
	TN12-003 15,000		TN12-003 15,000	
	TN12-005 6,800		TN12-005 6,800	
	TN12-006 13,500		TN12-006 13,500	
	TN12-008 10,500		TN12-008 10,500	
	TN12-009 5,200		TN12-009 5,200	
	TN12-013 4,200		TN12-013 4,200	
	TN12-019 2,550		TN12-019 2,550	
	TN12-020 1,800		TN12-020 1,800	
	TN12-023 4,200		TN12-023 4,200	
	TN12-037 2,500		TN12-037 2,500	
	TN12-038 4,100		TN12-038 4,100	
	c. Provide VISTA workers for resident programs	50,000	c. Provide VISTA workers for resident programs	50,000
	d. PHA Staff-Commissioner training	10,000	d. PHA Staff-Commissioner training	10,000
	Sub-Total	153,000	Sub-Total	153,000
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Capital Fund Program—Five-Year Action Plan

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Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year: 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
Work Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Estimated Cost
See Annual Statement	29. PHA-Wide Administrative Costs		29. PHA-Wide Administrative Costs		
	a. Advertising	5,000	a. Advertising	5,000	5,000
	b. Admin/CFP Clerk	46,026	b. Admin/CFP Clerk	46,026	46,026
	c. Management Fee	126,353	c. Management Fee	126,353	126,353
	Sub-Total	177,379	Sub-Total	177,379	177,379
	30. PHA-Wide Fees and Costs		30. PHA-Wide Fees and Costs		
	a. Agency Plan	5,000	a. Agency Plan	5,000	5,000
	b. Environmental Review	3,000	b. Environmental Review	3,000	3,000
	c. A/E	50,000	c. A/E	50,000	50,000
	Sub-Total	58,000	Sub-Total	58,000	58,000
	31. PHA-Wide Non-Dwelling Equipment		31. PHA-Wide Non-Dwelling Equipment		
	Office furniture, equipment, computers	10,000	Office furniture, equipment, computers	10,000	10,000
	Sub-Total	10,000	Sub-Total	10,000	10,000
	32. Signage	0	32. Signage	0	0
	Sub-Total	0	Sub-Total	0	0
	33. Contingency	0	33. Contingency	0	0
	Sub-Total	0	Sub-Total	0	0
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$	\$

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant:
		Capital Fund Program Grant No: TN37-PO12-501-05		2005
		Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations	0		
3	1408 Management Improvements	107,538		107,538
4	1410 Administration	0		0
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	116,647	129,907	129,907
8	1440 Site Acquisition			
9	1450 Site Improvement	248,320		248,320
10	1460 Dwelling Structures	1,069,598	1,049,330	1,019,220
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures	142,870	143,878	143,878
13	1475 Nondwelling Equipment	10,071	16,071	10,071
14	1485 Demolition	59,071		59,071
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs	0	0	0
18	1499 Development Activities			
19	1501 Collateralization or Debt Service			
20	1502 Contingency	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,754,115		1,754,115
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security	68,538		68,538
25	Amount of line 21 Related to Energy Conservation Measures			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
				Funds Obligated	Funds Expended		
1. TN12-001 Alexander Hgts.	A/E Fees	1430	1	91,757	91,757	91,757	Work Complete
	Site Improvements	1450	LS	241,029	241,029	241,029	Work Complete
	HVAC	1460	6 units	105,331	105,331	105,331	Work Complete
	Electrical Upgrade	1460	6 units	64,515	64,515	64,515	Work Complete
	Re-roofing/guttering	1460	6 units	199,297	199,297	199,297	Work Complete
	Windows	1460	6 units	33,000	33,000	33,000	Work Complete
	Kitchens	1460	6 units	70,000	70,000	70,000	Work Complete
	Bathrooms	1460	6 units	40,000	40,000	40,000	Work Complete
	Water Heaters	1460	6 units	10,000	10,000	10,000	Work Complete
	Flooring	1460	6 units	40,000	40,000	40,000	Work Complete
	Closet doors/interior doors	1460	6 units	10,000	10,000	10,000	Work Complete
	Interior Walls	1460	6 units	50,932	50,932	50,932	Work Complete
	Smoke Detectors	1460	6 units	3,000	3,000	3,000	Work Complete
	Siding Façade	1460	6 units	100,000	100,000	100,000	Work Complete
	Demolition	1485	6 units	59,071	59,071	59,071	Work Complete
	Relocation Cost (Deleted)	1495.1	6 units	0	0	0	Work Deleted
	SUB-TOTAL			1,117,932	1,117,932	1,117,932	
2. TN12-004 Alexander Circle	A/E Fees (DEFER)	1430	1	0	9,000	9,000	Work Complete
	Re-roofing/guttering (DEFER)	1460	50 units	0	207,574	207,574	Fung. 2011
	SUB-TOTAL			0	216,574	216,574	
3. TN12-007 Wortham Park	Playstructure	1450	LS	3,646	3,646	3,646	Work Complete
	SUB-TOTAL			3,646	3,646	3,646	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4. TN12-010	A/E Fees	1430	1	0	1,920	1,920	1,920	Work Complete
Sharp Circle	Re-roofing/guttering	1460	10 units	285,130	30,288	30,288	27,178	Work In Progress
	SUB-TOTAL			285,130	32,208	32,208	29,098	
5. TN12-012	A/E Fees (DEFER)	1430	1	0	0	0	0	Deferred
LaFollette HA	Re-roofing/guttering (DEFER)	1460	8 units	0	0	0	0	Deferred
Oneida								
	SUB-TOTAL			0	0	0	0	
6. TN12-013	A/E Fees	1430	1	6,000		6,000	6,000	Work Complete
Huntsville	Re-roofing/guttering	1460	3 units	58,393		58,393	58,393	Work Complete
	SUB-TOTAL			64,393		64,393	64,393	
7. TN12-023	A/E Fees	1430	1	5,250		5,250	5,250	Fung'07 Comp.
Wartburg	Metal Maintenance Building	1470	LS	73,346		73,346	73,346	Fung'07 Comp.
	SUB-TOTAL			78,596		78,596	78,596	
8. TN12-025	Screen doors	1460		0	27,000	27,000	0	Yr. 3 Fung'2007
Pleasant Ridge								
	SUB-TOTAL			0	27,000	27,000	0	
9. TN12-037	A/E Fees	1430	1	5,250		7,980	7,980	Fung'07 Comp.
Helenwood	Metal Maintenance Building	1470	LS	69,524		69,524	69,524	Fung'07 Comp.
	SUB-TOTAL			75,164	77,504	77,504	77,504	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-05 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10. TN12-038 Luttrell	A/E Fees (DEFER) Playstructure Re-roofing/guttering (DEFER)	1430 1450 1460	1 LS 3 units	0 3,645 0		0 3,645 0	0 3,645 0	Deferred Work Complete Deferred
	SUB-TOTAL			3,645		3,645	3,645	
11. PHA-Wide Management Improvements	a. Operations (DEFER)	1406	LS	0		0	0	Deferred
	SUB-TOTAL			0		0	0	
	b. Provide extra security	1408	12 locations	68,538		68,538	68,538	Work Complete
	TN12-001			20,883			20,883	
	TN12-003			10,594			10,594	
	TN12-005			0			0	
	TN12-006			13,104			13,104	
	TN12-008			8,385			8,385	
	TN12-009			4,829			4,829	
	TN12-013			2,385			2,385	
	TN12-019			2,550			2,550	
	TN12-020			630			630	
	TN12-023			3,588			3,588	
	TN12-037			1,590			1,590	
	TN12-038			0			0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-05 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
	c. Provide VISTA workers for resident programs	1408	4 positions	39,000	39,000	Work Complete
	d. PHA staff/commissioner training	1408	0	0	0	Deferred
	SUB-TOTAL			107,538	107,538	
12. PHA-Wide Administrative Costs	a. Advertising (DEFER)	1410	LS	0	0	Deferred
	b. Admin/CFP Clerk (DEFER)	1410		0	0	Deferred
	SUB-TOTAL			0	0	
13. PHA-Wide Fees and Costs	a. Agency Plan	1430	LS	5,000	5,000	Work complete
	b. Environmental Review	1430	LS	3,000	3,000	Work complete
	SUB-TOTAL			8,000	8,000	
14. PHA-Wide Non-Dwelling Equipment	Office furniture, equipment, computers	1475	LS	10,071	10,071	Work In Progress
	SUB-TOTAL			10,071	10,071	
15. PHA-Wide	a. Signage - 28 Developments	1470		0	1,008	Work Complete
	b. Contingency (DEFER)	1502		0	0	Deferred
	SUB-TOTAL			0	1,008	
				1,008	1,008	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-05 Replacement Housing Factor No:		Federal FY of Grant: 2005		
Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
1. TN12-001 Alexander Hgts.	9/30/2007		9/30/2007	09/30/2009		06/30/2008
X TN12-002 Alexander Hgts. Addition	09/30/2007			09/30/2009		
X TN12-003 Worham Park	09/30/2007			09/30/2009		Entered thru error
2. TN12-004 Alexander Circle	09/30/2007			09/30/2009		03/31/2009
3. TN12-007 Worham Park	09/30/2007		03/31/2007	09/30/2009		03/31/2009
4. TN12-010 Sharp Circle	09/30/2007		3/31/2007	09/30/2009		03/31/2009
5. TN12-012 LaFollette HA Oneida	09/30/2007			09/30/2009		
6. TN12-013 Huntsville Housing	09/30/2007		03/31/2007	09/30/2009		06/30/2008
X TN12-022 Oneida Housing	09/30/2007			09/30/2009		Entered thru error

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Name: LaFollette Housing Authority							
Grant Type and Number							
Capital Fund Program No: TN37-PO12-501-05							
Replacement Housing Factor No:							
7. TN12-023 Wartburg		12/31/2005	12/31/2005		12/31/2005	9/30/2006	Fungibility 2007
8. TN12-025 Pleasant Ridge		09/30/2007			09/30/2009		Fungibility 2007 – year 3
9. TN12-037 Helenwood		12/31/2005	12/31/2005		12/31/2005	9/30/2006	Fungibility 2007
10. TN12-038 Luttrell	09/30/2007		3/31/2007	09/30/2009		06/30/2008	
11. PHA-Wide Management Improvements							
a.	09/30/2007		12/31/2007	09/30/2009			Deferred
b.	09/30/2007		12/31/2005	09/30/2009		3/31/2007	
c.	09/30/2007		3/31/2007	09/30/2009		6/30/2007	
d.	09/30/2007		3/31/2007	09/30/2009			Deferred
12. PHA-Wide Administrative Costs							
a.	9/30/2007			09/30/2009			Deferred
b.	9/30/2007			09/30/2009			Deferred

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-05 Replacement Housing Factor No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
13. PHA-Wide Fees And Costs							
a.	9/30/2007		12/31/2005	09/30/2009		3/31/2006	
b.	9/30/2007		12/31/2005	09/30/2009		3/31/2006	
14. PHA-Wide Non- Dwelling Equipment	9/30/2007		3/31/2007	09/30/2009		03/31/2008	
15. PHA-Wide							
a.	9/30/2007			09/30/2009			Deferred
b.	9/30/2007			09/30/2009			Deferred

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: LaFollette Housing Authority
 Grant Type and Number: TN37-PO12-501-06
 Capital Fund Program Grant No: TN37-PO12-501-06
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2006

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1, approved 5/4/2007)
 Performance and Evaluation Report for Period Ending: 3/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,000	0	0	0	
3	1408 Management Improvements	152,000	135,206	135,206	122,384	
4	1410 Administration	12,274	405	405	405	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	141,610	107,819	107,819	107,819	
8	1440 Site Acquisition					
9	1450 Site Improvement	401,750	359,944	359,944	359,944	
10	1460 Dwelling Structures	886,387	1,017,496	1,017,496	1,012,359	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures	20,000	0	0	0	
13	1475 Nondwelling Equipment	16,000	18,210	18,210	18,158	
14	1485 Demolition	60,000	58,600	58,600	58,600	
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	8,000	1,341	1,341	1,341	
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,699,021		1,699,021	1,681,010	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security	92,000		92,000	83,384	
25	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant: 2006			
		Capital Fund Program Grant No: TN37-PO12-501-06					
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
		Funds Obligated		Funds Expended			
1. TN12-001	Playstructure	1450	LS	5,000	3,753	3,753	Fung. '10
Alexander Heights	HVAC @ Dewey Hunter Center	1470	LS	20,000	0	0	Deferred
			Subtotal	25,000	3,753	3,753	
2. TN12-002	A/E Fees	1430	LS	26,200	14,410	14,410	Completed
Alexander Hgts.	Site Improvements	1450	LS	34,000	0	0	Deferred
Addition - LaFollette	Parking	1450	LS	6,000	0	0	Deferred
	Pedestal Mailboxes	1450	LS	3,750	0	0	Deferred
	Porches/sidewalks	1450	LS	2,000	0	0	Deferred
	Replace Ceiling/Firewall	1460	LS	40,000	0	0	Deferred
	Electrical Upgrade	1460	6 units	14,000	0	0	Deferred
	Re-roofing/guttering	1460	6 units	28,000	0	0	Deferred
	Windows	1460	6 units	6,600	0	0	Deferred
	Kitchens	1460	6 units	40,000	0	0	Deferred
	Bathrooms	1460	6 units	24,000	0	0	Deferred
	Water Heaters	1460	6 units	3,000	0	0	Deferred
	Flooring	1460	6 units	20,000	0	0	Deferred
	Closet doors/interior doors	1460	6 units	5,000	0	0	Deferred
	Interior Walls	1460	6 units	10,000	0	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	6 units	3,000	0	0	Deferred
	Siding Façade	1460	6 units	39,000	0	0	Deferred
	504 Access	1460	2 units	10,000	0	0	Deferred
	Replace Exterior Doors/Screen Doors	1460	6 units	4,500	0	0	Deferred
	Tek-Rail/Shutters	1460	6 units	4,000	0	0	Deferred
	Relocation Cost	1495.1	6 units	3,000	0	0	Deferred
			Subtotal	326,050	14,410	14,410	

TN37-PO12-501-06 P&E

As of 03/31/2009

Annual Statement/Performance and Evaluation Report											
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages											
PHA Name: LaFollette Housing Authority											
Grant Type and Number											
Capital Fund Program Grant No: TN37-PO12-501-06											
Replacement Housing Factor Grant No:											
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
3. TN12-003	A/E Fees	1430	LS	85,000	63,209	63,209	63,209	Completed			
Worham Park	Site Improvements	1450	LS	45,000		45,000	45,000	Completed			
Lake City	Pedestal Mailboxes	1450	LS	45,000		45,000	45,000	Completed			
	Sewer Replacement (12 units)	1450	12 units	200,000	210,460	210,460	210,460	Completed			
	Porches/Sidewalks	1450	LS	10,000		10,000	10,000	Completed			
	Electrical Upgrade	1460	12 units	70,000	150,000	150,000	149,600	Work in Progress			
	Re-roofing/guttering	1460	12 units	50,075	15,000	15,000	15,000	Completed			
	Windows	1460	12 units	33,000		33,000	33,000	Completed			
	Kitchens	1460	12 units	70,000		70,000	70,000	Completed			
	Bathrooms	1460	12 units	83,000		83,000	80,795	Work in Progress			
	Water Heaters	1460	12 units	4,000		4,000	4,000	Completed			
	Flooring	1460	12 units	40,000		40,000	40,000	Completed			
	Closet doors/interior doors	1460	12 units	20,000	95,000	95,000	92,654	Work in Progress			
	Interior Walls	1460	12 units	40,000	195,000	195,000	194,814	Completed			
	Smoke/Carbon Monoxide Detectors	1460	12 units	3,000		3,000	3,000	Completed			
	Siding/Façade	1460	12 units	55,000	155,000	155,000	155,000	Completed			
	Replace Exterior Doors/Screen Doors	1460	12 units	9,600		9,600	9,600	Completed			
	Tek-Rail/Shutters	1460	12 units	12,000		12,000	12,000	Completed			
	504 Access	1460	5 units	10,000		10,000	10,000	Completed			
	Relocation Cost	1495.1	12 units	5,000	1,341	1,341	1,341	Completed			
			Subtotal	889,675	1,249,610	1,249,610	1,244,473				
4. TN12-004	Playstructure	1450	LS	17,000	16,098	16,098	16,098	Complete			
Alexander Circle											
LaFollette			Subtotal	17,000	16,098	16,098	16,098				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant: 2006			
		Capital Fund Program Grant No: TN37-PO12-501-06					
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
				Funds Obligated	Funds Expended		
5. TN12-009 Cumberland Hgts. Tazewell	Playstructure – Toddler	1450	LS	17,000	16,200	16,200	Completed
			Subtotal	17,000	16,200	16,200	
6. TN12-010 Sharp Circle LaFollette	Smoke Detectors HVAC – office Central Office	1475 1470	LS LS	1,000 0	7,284	948 7,284	Work in Progress Fung. '08
			Subtotal	1,000	8,284	8,232	
7. TN12-014 Cumberland Hgts. Tazewell	Playstructure – Toddler	1450	LS	17,000	13,433	13,433	Completed
			Subtotal	17,000	13,433	13,433	
8. TN12-021 Baker Street	A&E Fees Re-Roofing	1430 1460	LS 13 Bldgs.	9,000 80,612		9,000 80,612	Fung. '10 Fung. '10
			Subtotal	89,612		89,612	
9. TN12-024 Oneida	A/E Fees Re-roofing/guttering Demolition	1430 1460 1485	LS 8 units 8 units	6,000 0 60,000	5,790	5,790 0 58,600	Completed Deleted Completed
			Subtotal	66,000	64,390	64,390	
10. TN12-037 Shady Grove Estates Helenwood	A/E Fees Windows (from 2009)	1430 1460	LS LS	7,410 55,000		7,410 55,000	Completed Completed
			Subtotal	62,410		62,410	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LaFollette Housing Authority									
Grant Type and Number									
Capital Fund Program Grant No: TN37-PO12-501-06									
Replacement Housing Factor Grant No:									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
11. PHA-Wide Management Improvements	a. Operations	1406	LS	1,000	0	0	0		Deleted
			Subtotal	1,000	0	0	0		
	b. Provide extra security	1408	12 locations	92,000		92,000	83,384		Work in Progress
	TN12-001						24,567		
	TN12-003						14,149		
	TN12-005						0		
	TN12-006						15,856		
	TN12-008						12,675		
	TN12-009						6,539		
	TN12-013						0		
	TN12-019						2,865		
	TN12-020						1,575		
	TN12-023						5,158		
	TN12-037						0		
	TN12-038						0		
	c. Provide VISTA workers for resident programs	1408	4 positions	50,000	39,000	39,000	39,000		Completed
	d. PHA staff/commissioner training	1408		10,000	4,206	4,206	0		No Work to Date
			Subtotal	152,000	135,206	135,206	122,384		
12. PHA-Wide Administrative Costs	a. Advertising	1410	LS	2,000	405	405	405		Completed
	b. Admin/CFP Clerk	1410		10,274	0	0	0		No Work to Date
			Subtotal	12,274	405	405	405		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LaFollette Housing Authority									
Grant Type and Number									
Capital Fund Program Grant No: TN37-PO12-501-06									
Replacement Housing Factor Grant No:									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
13. PHA-Wide Fees and Costs	a. Agency Plan b. Environmental Review	1430 1430	LS LS	5,000 3,000		5,000 3,000	5,000 3,000	Work Complete Work in Progress	
			Subtotal	8,000		8,000	8,000		
14. PHA-Wide Non-Dwelling Equipment	Office furniture, equipment, computers	1475	LS	15,000	17,210	17,210	17,210	Work Complete	
			Subtotal	15,000	17,210	17,210	17,210		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-06 Replacement Housing Factor No:		Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1. TN12-001 Alexander Heights	9/30/2008		06/30/2008	09/30/2010		06/30/2008	
2. TN12-002 Alexander Hgts. Addition	9/30/2008		06/30/2008	09/30/2010		06/30/2008	
3. TN12-003 Wortham Park Lake City	9/30/2008		12/31/2007	09/30/2010			
4. TN12-004 Alexander Circle	9/30/2008		09/30/2008	09/30/2010		09/30/2008	
5. TN12-009 Tazewell	9/30/2008		09/30/2008	09/30/2010		09/30/2008	
6. TN12-010 Sharp Circle, LaFollette	9/30/2008		6/30/2007	09/30/2010			
7. TN12-014 Tazewell	9/30/2008		09/30/2008	09/30/2010		09/30/2008	
8. TN12-021 Huntsville		9/30/2008	12/31/2007		09/30/2010	12/31/2007	Fungibility '10 (CFP 2006)
9. TN12-024 Oneida	9/30/2008		06/30/2008	09/30/2010		09/30/2008	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-06 Replacement Housing Factor No:		Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
10. TN12-037 Helenwood	9/30/2008		06/30/2007	09/30/2010		06/30/2007
11. PHA-Wide Management Improvements						
a.	9/30/2008			09/30/2010		Deferred
b.	9/30/2008		03/31/2007	09/30/2010		
c.	9/30/2008		06/30/2008	09/30/2010		06/30/2008
d.	9/30/2008		09/30/2008	09/30/2010		
12. PHA-Wide Administrative Costs						
a.	9/30/2008		06/30/2008	09/30/2010		06/30/2008
b.	9/30/2008			09/30/2010		Deferred
13. PHA-Wide Fees And Costs						
a.	9/30/2008		03/31/2007	09/30/2010		03/31/2007
b.	9/30/2008		03/31/2007	09/30/2010		12/31/2008
14. PHA-Wide Non- Dwelling Equipment	9/30/2008		03/31/2008	09/30/2010		12/31/2008

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: LaFollette Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: TN37-PO12-501-07
 Replacement Housing Factor Grant No: 2007
 Federal FY of Grant: 2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,000	0	0	0	
3	1408 Management Improvements	152,000	156,100	107,100	83,257	
4	1410 Administration	181,868	166,594	161,594	161,594	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	54,930	46,600	46,600	32,294	
8	1440 Site Acquisition					
9	1450 Site Improvement	456,922	200,321	200,321	200,321	
10	1460 Dwelling Structures	529,796	874,738	532,781	500,738	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures	192,060	160,590	62,000	59,999	
13	1475 Nondwelling Equipment	10,000		10,000	9,522	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	2,500	0	0	0	
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency	34,867	0	0	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,615,943		1,120,396	1,047,725	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security	92,000	81,100	81,100	57,257	
25	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report											
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages											
PHA Name: LaFollette Housing Authority											
Grant Type and Number											
Capital Fund Program Grant No: TN37-PO12-501-07											
Replacement Housing Factor Grant No:											
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
TN12-002	Site Improvements	1450	LS	32,000	0	0	0	Deferred			
Alexander Heights											
Addition – LaFollette			Subtotal	32,000	0	0	0				
TN12-003	A/E Fees	1430	LS	26,900			12,594	Work in Progress			
Worham Park	Site Improvements	1450	LS	25,000			25,000	Work Complete			
Lake City	Pedestal Mailboxes	1450	LS	6,875	15,768		15,768	Work Complete			
	Sewer Replacement	1450	LS	62,206			62,206	Work Complete			
	Porches/Sidewalks	1450	LS	5,000			5,000	Work Complete			
	Play Structures	1450	LS	25,000	21,636		21,636	Work Complete			
	Parking	1450	LS	25,000			25,000	Work Complete			
	Landscaping	1450	LS	25,000	45,711		45,711	Work Complete			
	Electrical Upgrade	1460	9 Units	35,000	131,067		131,067	Work Complete			
	Re-roofing/Guttering	1460	9 Units	50,000			50,000	Work Complete			
	Windows	1460	9 Units	16,500			16,500	Work Complete			
	Kitchens	1460	9 Units	35,000	60,000		60,000	Work Complete			
	Bathrooms inc. tub surrounds	1460	9 Units	24,000	39,000		39,000	Work Complete			
	Water Heaters	1460	9 Units	2,000			2,000	Work Complete			
	Flooring	1460	9 Units	20,000	43,363		43,363	Work Complete			
	Closet Doors/Interior Doors	1460	9 Units	5,000	16,234		16,234	Work Complete			
	Interior Walls	1460	9 Units	10,000			10,000	Work Complete			
	Smoke/Carbon Monoxide Detectors	1460	9 Units	1,500			1,500	Work Complete			
	Siding Façade	1460	9 Units	30,000	74,799		74,799	Work Complete			
	Replace Exterior Doors/Screen Doors	1460	9 Units	4,800			4,800	Work Complete			
	Ranges inc. hoods	1460	9 Units	1,000	3,990		3,990	Work Complete			
	Refrigerators	1460	9 Units	1,000	5,970		5,970	Work Complete			
	Tek-Rail/Shutters	1460	9 Units	6,000			6,000	Work Complete			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LaFollette Housing Authority					Federal FY of Grant: 2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TN12-003	Painting	1460	9 Units	10,000	30,915	30,915	30,915	Completed	
Wortham Park	Signage	1470	LS	2,000		2,000	2,000	Completed	
Lake City	Remodel office/maintenance bldg.	1470	1 Building	190,060	158,590	60,000	57,999	Work in Progress	
(Continued)	Relocation Cost	1495.1	LS	2,500	0	0	0	Deferred	
			Subtotal	647,341	883,949	785,359	769,052		
TN12-004	Ranges/refrigerators	1460		0	34,000	8,743		Fung. '09	
Alexander Circle			Subtotal	0	34,000	8,743	0		
TN12-005	A/E Fees	1430	LS	2,040	0	0	0	Deferred	
South Village	504 Access	1460	LS	5,500	0	0	0	Deferred	
Jamestown	Floor Tile	1460	10 Units	5,000	0	0	0	Deferred	
	Replace ext. doors/screen doors	1460	10 Units	5,000	75,000	0	0	No work to date	
	Smoke/Carbon Monoxide Detectors	1460	10 Units	2,300	0	0	0	Deferred	
	Water heaters	1460	15 Units	4,600	0	0	0	Deferred	
	Cool guards	1460	15 Units	3,025	0	0	0	Deferred	
			Subtotal	27,465	75,000	0	0		
TN12-006	Porches/Sidewalks	1450	20 Units	20,000	0	0	0	Deferred	
North Village	Tub Surrounds	1460	30 Units	5,000	0	0	0	Deferred	
Oneida			Subtotal	25,000	0	0	0		
TN12-010	Ranges/refrigerators	1460		0	50,000	23,300		Fung. '09	
Sharp Circle			Subtotal	0	50,000	23,300	0		
LaFollette			Subtotal	0	50,000	23,300	0		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority

Grant Type and Number
Capital Fund Program Grant No: TN37-PO12-501-07
Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-012 Oneida	Pedestal Mailbox	1450		13,750	0	0	0	Deferred
			Subtotal	13,750	0	0	0	
TN12-013 Huntsville	Sewer Line Replacement Pedestal Mailbox Drainage/Landscaping Porches/Sidewalks	1450 1450 1450 1450	20 Units LS LS LS	26,000 3,750 15,000 10,000	0 0 0 0	0 0 0 0	0 0 0 0	Deferred Deferred Deferred Deferred
			Subtotal	54,750	0	0	0	
TN12-015 LaFollette	Re-roofing, guttering, downspouts	1460	50 units	0	200,000			Fung. '11
			Subtotal	0	200,000	0	0	
TN12-016 New Tazewell	A/E Fees Floor Tile Smoke Detectors Re-roofing/Guttering	1430 1460 1460 1460	LS 30 Units 30 Units 30 Units	1,000 1,231 1,500 30,000	7,020 0 0 0	7,020 0 0 0	7,020 0 0 0	Work Completed Deferred Deferred Deferred
			Subtotal	33,731	7,020	7,020	7,020	
TN12-017 Wortham Park II Lake City	A/E Fees Drainage/Landscaping Porches/Landscaping Sewer Line Replacement Floor Tile	1430 1450 1450 1450 1460	LS 25 Units 25 Units 25 Units 25 Units	2,000 12,500 20,000 14,593 1,231	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Deferred Deferred Deferred Deferred Deferred

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant: 2007		
		Capital Fund Program Grant No: TN37-PO12-501-07				
		Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
TN12-017	Exterior doors/screen doors	1460	25 Units	12,500	0	Deferred
Worham Park II	Smoke Detectors	1460	25 Units	4,250	0	Deferred
Lake City	Closet Doors	1460	25 Units	9,000	0	Deferred
(Continued)						
			Subtotal	76,074	0	0
TN12-018	A/E Fees	1430	LS	1,080	0	Deferred
Jamestown	Cool guards	1460	35 Units	2,250	0	Deferred
	Floor Tile	1460	LS	1,230	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	50 Units	1,800	0	Deferred
			Subtotal	6,360	0	0
TN12-019	A/E Fees	1430	LS	1,000	0	Deferred
Caryville	Back porches/Sidewalks	1450	LS	20,000	0	Deferred
	Floor Tile	1460	30 Units	15,230	0	Deferred
	Smoke Detectors	1460	30 Units	1,500	2,300	Work Completed
			Subtotal	37,730	2,300	2,300
TN12-020	A/E Fees	1430	LS	600	0	Deferred
Jacksboro	Porches/Sidewalks	1450	LS	20,000	0	Deferred
	Floor Tile	1460	20 Units	10,000	0	Deferred
	Smoke Detectors	1460	20 Units	1,000	2,300	Work Completed
			Subtotal	31,600	2,300	2,300
TN12-021	A/E Fees	1430	LS	1,560	0	Deferred
Huntsville	Drainage/Landscaping	1450	LS	15,000	0	Deferred

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant: 2007		
		Capital Fund Program Grant No: TN37-PO12-501-07				
		Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
TN12-021	Porches/Sidewalks	1450	LS	20,000	0	Deferred
Huntsville	504 Access	1460	2 Units	11,000	0	Deferred
(Continued)	Exterior/Screen Doors	1460	30 Units	15,000	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	30 Units	4,000	0	Deferred
	Water Heaters	1460	30 Units	3,000	0	Deferred
			Subtotal	69,560	0	
TN12-022	A/E Fees	1430	LS	1,250	0	Deferred
Oneida	Porches/Sidewalks	1450	10 Units	10,000	0	Deferred
	504 Access	1460	3 Units	2,750	0	Deferred
	Floor Tile	1460	30 Units	16,624	0	Deferred
	Smoke Detectors	1460	59 Units	1,475	0	Deferred
	Closet Doors	1460	59 Units	11,000	0	Deferred
			Subtotal	43,099	0	
TN12-023	A/E Fees	1430	LS	4,500	0	Deferred
Wartburg	Sewer Line Replacement	1450	LS	26,498	0	Deferred
	Pedestal Mailbox	1450	LS	3,750	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	50 Units	5,000	0	Deferred
			Subtotal	39,748	0	
TN12-033	A/E Fees	1430	LS	1,000	0	Deferred
New Tazewell	Exterior/Screen Doors	1460	30 Units	15,000	0	Deferred
			Subtotal	16,000	0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No: TN37-PO12-501-07		Replacement Housing Factor Grant No:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
TN12-037	A/E Fees	1430	LS	4,000	4,680	4,680
Shady Grove Estates Helenwood	Re-Roofing	1460	30 units	60,000	0	Work Completed
			Subtotal	64,000	4,680	Deferred
TN12-038	Smoke Detectors	1460	50 Units	5,000	0	Deferred
Luttrell			Subtotal	5,000	0	
TN12-041	504 mod. To 2 nd Floor Restroom	1460	1 Unit	5,000	15,000	No work to Date
Russell Towers LaFollette			Subtotal	5,000	15,000	
PHA-Wide	a. Operations	1406	LS	1,000		
Management Improvements	b. Provide extra security	1408	12 locations	92,000	81,100	57,257
	TN12-001				21,650	18,942
	TN12-003				15,000	8,712
	TN12-005				6,800	0
	TN12-006				13,500	11,008
	TN12-008				10,500	8,775
	TN12-009				5,200	4,460
	TN12-013				4,200	
	TN12-019				2,550	1,845
	TN12-020				1,800	600
	TN12-023				4,200	2,915
	TN12-037				2,500	0
	TN12-038				4,100	0

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LaFollette Housing Authority									
Grant Type and Number									
Capital Fund Program Grant No: TN37-PO12-501-07									
Replacement Housing Factor Grant No:									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA-Wide Management Improvements (Continued)	c. Provide VISTA workers for resident programs d. PHA staff/commissioner training	1408 1408	4 positions	50,000 10,000	25,000	26,000	26,000		
			Subtotal	153,000	157,100	107,100	83,257		
PHA-Wide Administrative Costs	a. Advertising b. Admin/CFP Clerk c. Management Fee	1410 1410 1410	LS 1 position LS	5,000 15,274 161,594	0	161,594	161,594	Deferred Work Complete	
			Subtotal	181,868	166,594	161,594	161,594		
PHA-Wide Fees and Costs	a. Agency Plan b. Environmental Review	1430 1430	LS LS	5,000 3,000		5,000 3,000	5,000 3,000	Work Complete Work Complete	
			Subtotal	8,000		8,000	8,000		
PHA-Wide Non-Dwelling Equipment	Office furniture, equipment, computers	1475	LS	10,000		10,000	9,522	Work in Progress	
			Subtotal	10,000		10,000	9,522		
	Contingency	1502		34,867	0	0	0	Deferred	
			Subtotal	34,867	0	0	0		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:		Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
TN12-001 Alexander Heights	9/13/2009		09/13/2011		Entered through error
TN12-002 Alexander Hgts. Addition	9/13/2009		09/13/2011		Deferred
TN12-003 Wortham Park Lake City	9/13/2009		09/13/2011		
TN12-004 Alexander Circle	9/13/2009		09/13/2011		Fung. '09
TN12-005 South Village Jamestown	9/13/2009		09/13/2011		
TN12-006 North Village Oneida	9/13/2009		09/13/2011		Deferred
TN12-009 Tazewell	9/13/2009		09/13/2011		Fung. '09
TN12-010 Sharp Circle, LaFollette	9/13/2009		09/13/2011		Entered through error

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:		Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
TN12-012 Oneida	9/13/2009		09/13/2011		Actual Deferred
TN12-013 Huntsville Housing	9/13/2009		09/13/2011		Deferred
TN12-014 Tazewell	9/13/2009		09/13/2011		Entered through error
TN12-015 LaFollette		09/13/2009			Fung. '11
TN12-016 New Tazewell	9/13/2009		09/13/2011		09/30/2008
TN12-017 Worham Park II Lake City	9/13/2009		09/13/2011		Deferred
TN12-018 Jamestown	9/13/2009		09/13/2011		Deferred
TN12-019 Caryville	9/13/2009		09/13/2011		06/30/2008
TN12-020 Jacksboro Housing	9/13/2009		09/13/2011		06/30/2008

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original	Revised	Original	Revised		Actual
TN12-021 Huntsville Housing	9/13/2009		09/13/2011			Deferred
TN12-022 Oneida	9/13/2009		09/13/2011			Deferred
TN12-023 Wartburg Housing	9/13/2009		09/13/2011			Deferred
TN12-024 Oneida	9/13/2009		09/13/2011			Entered through error
TN12-033 New Tazewell						Deferred
TN12-037 Helenwood	9/13/2009		09/13/2011		12/31/2008	
TN12-038 Luttrell	9/13/2009		09/13/2011			Deferred
TN12-041 LaFollette	9/13/2009		09/13/2011			
Russell Towers						

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
PHA-Wide Management Improvements						
a.	9/13/2009		12/31/2007	09/13/2011		
b.	9/13/2009		03/31/2008	09/13/2011		
c.	9/13/2009			09/13/2011		
d.	9/13/2009		03/31/2009	09/13/2011		
PHA-Wide Administrative Costs						
a.	9/13/2009			09/13/2011		
b.	9/13/2009			09/13/2011		Deferred
c.	9/13/2009		12/31/2007	09/13/2011		09/30/2008
PHA-Wide Fees and Costs						
a.	9/13/2009		12/31/2007	09/13/2011		03/31/2008
b.	9/13/2009		12/31/2007	09/13/2011		03/31/2008
PHA-Wide Non-Dwelling Equipment						
	9/13/2009		03/31/2009	09/13/2011		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: LaFollette Housing Authority
Grant Type and Number: Capital Fund Program Grant No: TN37-PO12-501-08
Replacement Housing Factor Grant No: 2008

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,000		0	0	0
3	1408 Management Improvements	152,000		0	0	0
4	1410 Administration	193,795		173,521	86,760	86,760
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	78,200		78,200	52,479	52,479
8	1440 Site Acquisition					
9	1450 Site Improvement	0		0	0	0
10	1460 Dwelling Structures	1,150,217		921,521	311,714	311,714
11	1465.1 Dwelling Equipment—Nonexpendable	40,000		40,000	33,100	33,100
12	1470 Nondwelling Structures	110,000		110,000	36,765	36,765
13	1475 Nondwelling Equipment	10,000		10,000	5,547	5,547
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	0		0	0	0
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency	0		0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,735,212		1,333,242	526,365	526,365
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security	92,000		0	0	0
25	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LaFollette Housing Authority

Grant Type and Number

Capital Fund Program Grant No: TN37-PO12-501-08

Federal FY of Grant: 2008

Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-004	Roofing, guttering, downspouts, splashblocks	1460	50 units	0	25,000	0	0	2011 fung.
Alexander Circle			Subtotal	0	25,000	0	0	
TN12-010	A/E Fees	1430	LS	27,300		27,300	26,880	Work in Progress
Sharp Circle	Re-Roofing, guttering, downspouts, splashblocks,	1460	70 units	455,000	430,000	430,000	130,157	Work in Progress
LaFollette	Office Renovations	1470	LS	100,000		100,000	36,765	Work in Progress
	HVAC at office	1470	LS	10,000		10,000	0	Work in Progress
			Subtotal	592,300	567,300	567,300	193,802	
TN12-014	A/E Fees	1430	LS	19,500		19,500	14,381	Work in Progress
Cumberland Heights	Re-Roofing, guttering, downspouts, splashblocks,	1460	50 units	291,225		291,225	101,629	Work in Progress
Tazewell	Cover HVAC shrouds with vinyl	1460	50 units	40,000		0	0	Work in Progress
			Subtotal	350,725		310,725	116,010	
TN12-016	A/E Fees	1430	LS	11,700		11,700	1,609	Work in Progress
New Tazewell	Re-Roofing, guttering, downspouts, splashblocks,	1460	30 units	156,996		150,296	39,271	Work in Progress
	Cover HVAC shrouds with vinyl	1460	30 units	30,000		0	0	
			Subtotal	198,696		161,996	40,880	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LaFollette Housing Authority					Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TN12-037	A/E Fees	1430	LS	11,700		11,700	1,609	Work in Progress	
Shady Grove Estates	Re-Roofing, guttering, downspouts, splashblocks,	1460	30 units	156,996		50,000	40,657	Work in Progress	
Helenwood			Subtotal	168,696		61,700	42,266		
TN12-038	Ranges and refrigerators	1465.1	50 Units	40,000		40,000	33,100	Work in Progress	
Luttrell			Subtotal	40,000		40,000	33,100		
TN12-041	504 mod. To 2 nd Floor Restroom	1460	1 Unit	20,000		0	0		
Russell Towers			Subtotal	20,000					
LaFollette									
PHA-Wide	a. Operations	1406	LS	1,000		0	0		
Management	b. Provide extra security	1408	12 locations	92,000		0	0		
Improvements	TN12-001			21,650					
	TN12-003			15,000					
	TN12-005			6,800					
	TN12-006			13,500					
	TN12-008			10,500					
	TN12-009			5,200					
	TN12-013			4,200					
	TN12-019			2,550					
	TN12-020			1,800					
	TN12-023			4,200					
	TN12-037			2,500					
	TN12-038			4,100					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LaFollette Housing Authority		Grant Type and Number		Federal FY of Grant: 2008		
		Capital Fund Program Grant No: TN37-PO12-501-08				
		Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
	c. Provide VISTA workers for resident programs	1408	4 positions	50,000	0	No work to date
	d. PHA staff/commissioner training	1408		10,000	0	No work to date
			Subtotal	153,000	0	
PHA-Wide	a. Advertising	1410	LS	5,000	0	No work to date
Administrative Costs	b. Admin/CFP Clerk	1410	1 position	15,274	0	No work to date
	c. Management Fee	1410	LS	173,521	86,760	Work in progress
			Subtotal	193,795	86,760	
PHA-Wide	a. Agency Plan	1430	LS	5,000	5,000	Completed
Fees and Costs	b. Environmental Review	1430	LS	3,000	3,000	Completed
			Subtotal	8,000	8,000	
PHA-Wide Non-Dwelling Equipment	Office furniture, equipment, computers	1475	LS	10,000	10,000	Work in progress
			Subtotal	10,000	5,547	
	Contingency	1502		0		
			Subtotal	0		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No:		Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-001 Alexander Heights	06/13/2010			06/13/2012			
TN12-002 Alexander Hgts. Addition	06/13/2010			06/13/2012			
TN12-003 Wortham Park Lake City	06/13/2010			06/13/2012			
TN12-004 Alexander Circle	06/13/2010			06/13/2012			
TN12-009 Tazewell	06/13/2010			06/13/2012			
TN12-010 Sharp Circle, LaFollette	06/13/2010		12/31/2008	06/13/2012			
TN12-014 Tazewell	06/13/2010		12/31/2008	06/13/2012			
TN12-016 New Tazewell	06/13/2010		12/31/2008	06/13/2012			
TN12-037 Helenwood	06/13/2010			06/13/2012			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No:		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
PHA-Wide Management Improvements					
a.	06/13/2010		06/13/2012		
b.	06/13/2010		06/13/2012		
c.	06/13/2010		06/13/2012		
d.	06/13/2010		06/13/2012		
PHA-Wide Administrative Costs					
a.	06/13/2010		06/13/2012		
b.	06/13/2010		06/13/2012		
c.	06/13/2010		12/31/2008		
PHA-Wide Fees and Costs					
a.	06/13/2010		12/31/2008	06/13/2012	
b.	06/13/2010		12/31/2008	06/13/2012	
PHA-Wide Non-Dwelling Equipment	06/13/2010		03/31/2009	06/13/2012	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant: 2009
PHA Name: LaFollette Housing Authority		Capital Fund Program Grant No: TN37-SO12-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
		Revised ²	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	193,795	0
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	40,000	0
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	1,762,640	0
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures	200,000	0
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN37-SO12-501-09 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,196,435	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date 03/23/2009	Signature of Public Housing Director Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

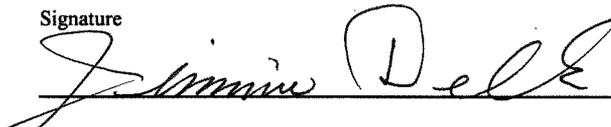
LaFollette Housing Authority
PHA Name

TN012
PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20_____

X Annual PHA Plan for Fiscal Years 2009 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Jimmie M. Delk	Board Chairman
Signature	Date
	06/22/2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

LaFollette Housing Authority

Program/Activity Receiving Federal Grant Funding

2009 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

John K. Snodderly

Signature

X



Title

Executive Director

Date

06/22/2009

**LAFOLLETTE HOUSING AUTHORITY
ATTACHMENT TO HUD-50070
FY2009 AGENCY PLAN SUBMISSION**

PROJECT	STREET NAMES(S)	CITY	COUNTY	STATE	ZIP CODE
TN12-001	ALEXANDER HEIGHTS	LAFOLLETTE	CAMPBELL	TN	37766
TN12-002	ALEXANDER HEIGHTS ADDITION	LAFOLLETTE	CAMPBELL	TN	37766
TN12-003	GOLDA AVENUE DAISY AVENUE VIVIAN STREET	LAKE CITY	ANDERSON	TN	37769
TN12-004	ALEXANDER CIRCLE SOUTH CUMBERLAND AVENUE	LAFOLLETTE	CAMPBELL	TN	37766
TN12-005	SOUTH CIRCLE SOUTH AVENUE	JAMESTOWN	FENTRESS	TN	38556
TN12-006	NORTH ONEIDA CIRCLE	ONEIDA	SCOTT	TN	37841
TN12-007	CARPENTER STREET GRACE AVENUE GLENN AVENUE FAIRGROUND ROAD	LAKE CITY	ANDERSON	TN	37769
TN12-008	TORBETT DRIVE DEBUSK DRIVE	NEW TAZEWEILL	CLAIBORNE	TN	37825
TN12-009	CUMBERLAND STREET STRAIGHT CREEK ROAD	TAZEWEILL NEW TAZEWEILL	CLAIBORNE	TN	37879 37825
TN12-010	SHARP CIRCLE	LAFOLLETTE	CAMPBELL	TN	37766
TN12-012	LITTON ROAD SUNSET DRIVE SHEPHERD ROAD HUNTER STREET SHOEMAKE STREET	ONEIDA	SCOTT	TN	37841
TN12-013	PERKINS STREET	HUNTSVILLE	SCOTT	TN	37756
TN12-014	CUMBERLAND AVENUE STRAIGHT CREEK ROAD	TAZEWEILL NEW TAZEWEILL	CLAIBORNE	TN	37879 37825
TN12-015	EAST HEMLOCK STREET EAST KENTUCKY AVE ALEXANDER HEIGHTS SOUTH 12 TH STREET SHARP CIRCLE	LAFOLLETTE	CAMPBELL	TN	37766
TN12-016	BUCHANON ROAD TORBETT DRIVE OLD JACKSBORO ROAD	NEW TAZEWEILL	CLAIBORNE	TN	37825
TN12-017	HUNTER STREET COOPER STREET FAIRGROUND ROAD GRACE AVENUE	LAKE CITY	ANDERSON	TN	37769
TN12-018	SOUTH CIRCLE OLD LIVINGSTON ROAD	JAMESTOWN	FENTRESS	TN	38556
TN12-019	BRUCE GAP ROAD ROACH AVENUE	CARYVILLE	CAMPBELL	TN	37714
TN12-020	BROAD STREET	JACKSBORO	CAMPBELL	TN	37757

	U.S. HIGHWAY 25W				
TN12-021	BAKER STREET	HUNTSVILLE	SCOTT	TN	37756
TN12-022	C.K. LEWALLEN DRIVE	ONEIDA	SCOTT	TN	37841
TN12-023	CARTER STREET KREIS STREET	WARTBURG	MORGAN	TN	37887
TN12-025	PLEASANT RIDGE ROAD	LAFOLLETTE	CAMPBELL	TN	37766
TN12-033	DEBUSK LANE	NEW TAZEWELL	CLAIBORNE	TN	37825
TN12-037	MURPHY CIRCLE	HELENWOOD	SCOTT	TN	37755
TN12-038	TRELLIS STREET STONEY LANE	LUTTRELL	UNION	TN	37779
TN12-041	TENNESSEE AVENUE	LAFOLLETTE	CAMPBELL	TN	37766

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

LaFollette Housing Authority

Program/Activity Receiving Federal Grant Funding

2009 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

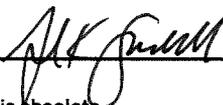
Name of Authorized Official

John K. Snodderly

Title

Executive Director

Signature



Date (mm/dd/yyyy)

06/22/2009

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: LaFollette Housing Authority 802 S. 4th Street LaFollette, TN 37760 Congressional District, if known:	
6. Federal Department/Agency: HUD	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>John K. Shoddeny</u> Title: <u>Executive Director</u> Telephone No.: <u>423/562-2261</u> Date: <u>6/22/2009</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification by State or Local Official of PHA Plans Consistency
with the Consolidated Plan**

I, Terri Jaynes the Planning Coordinator certify
that the Five Year and Annual PHA Plan of the LaFollette Housing Authority is
consistent with the Consolidated Plan of State of Tennessee Prepared
pursuant to 24 CFR Part 91.

This project is consistent with the state of Tennessee Consolidated Plan because it does not
contain any provision for demolition of viable units or conversion of larger bedroom units to smaller
ones. In the event such provisions are requested a separate certification of consistency is
required.


Signed / Dated by Appropriate State or Local Official 7/14/09

**RESIDENT ADVISORY BOARD MEETING TO RECEIVE COMMENTS ON
FY2009 AGENCY PLAN
LaFollette Housing Authority (LHA)
April 6, 2009
11:00 a.m.**

There was a meeting held to receive comments from residents to add to the FY2009 Agency Plan. A list of attendees is attached.

*Comments of Resident Advisory Board and Explanation of PHA Response (**in bold**):*

TN12-019 – Caryville

- *Front yards/side yards – **Already in five-year plan***

TN12-007, TN12-017 - Lake City

- *Site lighting – **LHA has talked to CUB about additional street lights***
- *Window/door replacement – **already in five-year plan***
- *Playground equipment – **has been abused in the past; not at this time***
- *Mailbox replacement – **LHA working with local post office to provide cluster-type mailboxes***
- *Administration building – **is there room for something bigger? – the existing administration building is in the process of being renovated to better serve the residents and the staff of LaFollette Housing Authority***

Residents suggested that we have resident meetings at different developments